RESOLUTION NO. 23-05

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF BANDON, OREGON, PLACING ON THE MAY 16, 2023 ELECTION BALLOT A MEASURE AUTHORIZING AN INCREASE IN ELECTRIC RATES.

WHEREAS, Electric rates for the City of Bandon ("City") Electric Utility are insufficient to pay for proper operation and maintenance of the Electric system, and to build reserves for future Electric system improvements; and

WHEREAS, the City Charter restricts the ability of the Mayor and City Council to set Electric rates, except by consent of the voters; and

WHEREAS, the Mayor and City Council believe that the attached schedule of rates provides sufficient revenue and an appropriate balance of rates.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Bandon that the measure captioned "City of Bandon Electric Rate Increase," which is included herein as Exhibit A, is hereby placed on the May 16, 2023, election ballot for the City of Bandon; and

BE IT FURTHER RESOLVED that upon approval by the voters, the City will implement the Electric rates set forth in Exhibit B.

BE IT FURTHER RESOLVED that this resolution shall become effective upon its adoption and approval.

ADOPTED by the City Council this 22nd day of February, 2023.

Mary Schamehorn, Mayor

Attest:

June Hinojosa City Recorder

Exhibit A

CAPTION: City of Bandon Electric Rate Increase

QUESTION: Should the City increase Electric rates for operations and maintenance?

SUMMARY: This measure increases Bandon's electric rates by 1.2 cents per kilowatt hour. The measure also increases the various base charges by \$5.00 per month for in-city customers, and \$10.00 per month for customers outside the city.

EXHIBIT B CITY OF BANDON PROPOSED ELECTRIC UTILITY RATES 2023

	Inside City Rates	Outside City Rates
RESIDENTIAL		
Basic Charge (mo)	11.99	25.14
1 st 650 kwh (mo)	0.0875	0.0875
All other usage (kwh)	0.0946	0.0946
SMALL COMMERCIAL & INDUSTRIAL	10.10	31.34
Basic Charge (mo) Consumption (kwh)	18.19 0.0901	0.0901
3 Phase Basic Charge (mo)	15.95	20.95
LARGE COMMERCIAL & INDUSTRIAL*	10.00	20.00
Basic Charge (mo)	18.19	31.34
Consumption (kwh)	0.0757	0.0757
3 Phase Basic Charge (mo)	15.95	20.95
Demand (kwh)	7.96	7.96
KVAR ACCOUNTS**		
Basic Charge (mo)	18.19	31.34
Consumption (kwh)	0.6494	0.6494
3 Phase Basic Charge (mo)	15.95	20.95
Demand (kwh) YARD LIGHTS	7.96	7.96
100 Watt Sodium Vapor	13.45	13.45
200 Watt Sodium Vapor	18.80	18.80
Installation Charge	70.53	70.53
STREET LIGHTS		
All consumption (kwh)	No Charge	No Charge
FLAT RATE FEE		
Misc. Non-metered Uses		l
(Phone booths, etc.) (mo)	16.05	16.05
CABLE STATIONS		
Basic Charge (mo)	17.79	22.79
Per Booster (mo)	14.43	19.43

^{*} Large Commercial & Industrial are customers which have a demand of 50 kW for more than half of any 12 month period or are expected to have such a demand if they are a new customer.

^{**} KVAR Accounts are Industrial customers which have a demand plus a reactive factor.