

# City of Bandon

<b>CITY COUNCIL AGENDA DOCUMENTATION</b>	<b>DATE:</b> December 5, 2022
<b>SUBJECT:</b> System Development Charge (SDC) Annual Report	<b>ITEM NO:</b> 6.4.2

**BACKGROUND:**

Attached is the System Development Charge (SDC) Annual Report for the FY 2021-2022 that is required by ORS 223.331 (1) to be completed by January 1<sup>st</sup> of each year.

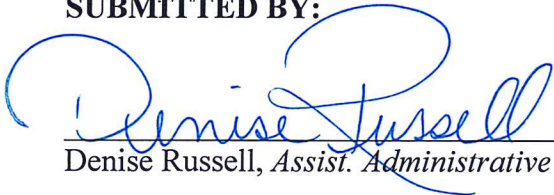
**FISCAL IMPACT:**

None

**RECOMMENDATION:**

Administrative report for information only – no action required.

**SUBMITTED BY:**



Denise Russell, *Assist. Administrative Services Manager*



City of Bandon  
**FISCAL YEAR 2021-2022 SYSTEM DEVELOPMENT CHARGE  
 ANNUAL REPORT**

December 5, 2022

SDC Fund	Beginning Balance	Revenues	Expenditures	Ending Balance	Projects
Street SDC Reimbursement (710)	\$ 252,612	\$ 33,723	\$ -	\$ 286,335	None
Street SDC Improvement (711)	\$ 499,181	\$ 63,632	\$ 2,003	\$ 560,810	Road Repair and Improvement Engineering
Storm Drain SDC Reimbursement (715)	\$ 194,015	\$ 90,431	\$ 158,832	\$ 125,614	Beach Access Road and Culvert Replacement
Storm Drain SDC Improvement (716)	\$ 93,652	\$ 79,056	\$ 975	\$ 171,733	Beach Access Road and Culvert Replacement
Water SDC Reimbursement (720)	\$ 275,665	\$ 69,349	\$ 1,362	\$ 343,652	Reimburse Overpayment Water SDC
Water SDC Improvement (721)	\$ 1,793,915	\$ 268,103	\$ 5,834	\$ 2,056,184	Water System Generator Support and Reimburse Overpayment Water SDC
Sewer SDC Reimbursement (730)	\$ 113,490	\$ 44,992	\$ -	\$ 158,482	None
Sewer SDC Improvement (731)	\$ 325,442	\$ 68,790	\$ -	\$ 394,232	None
<b>Total</b>	<b>\$ 3,547,972</b>	<b>\$ 718,076</b>	<b>\$ 169,006</b>	<b>\$ 4,097,042</b>	