

# City of Bandon

<b>CITY COUNCIL AGENDA DOCUMENTATION</b>	<b>DATE:</b> October 2, 2023
<b>SUBJECT:</b> Public Hearing: Solid Waste Collection & Disposal Proposed Rate Increase	<b>ITEM#:</b> 4.2

## BACKGROUND

Per the attached correspondence, Bandon Disposal & Recycling, the City's sanitation franchisee, is requesting a rate increase. As required by the Bandon Municipal Code, a public hearing on the proposed rate increase has been advertised for the October 2nd meeting of the Mayor and Council.

Based on the CPI West Average which is calculated at **8.5%**. The adjustment will result in a \$1.76 per month increase for a basic 35-gallon residential cart service and \$2.27 adjustment per yard for commercial container service.

If approved, the increase would take effect on November 1, 2023.

## FISCAL IMPACT

The requested adjustment will result in an increase of \$1.76 per month for a basic 35-gallon residential cart service, and an increase of \$2.27 per yard for commercial container service. Other rates would be adjusted proportionately, as described in the attached rate schedule.

Bandon Disposal pays the City a franchise fee of 5% of gross revenues from City collection customers. Franchise fees for 22-23 totaled \$46,694.36. Per City Council direction, these funds are deposited into the Community Beautification Fund and utilized primarily for maintenance of landscaping on City properties, tree trimming maintenance, and other community beautification projects.

In addition to the garbage franchise fees, Bandon Disposal provides no-charge pickup and disposal for all City dumpsters, provides extra no-charge dumpsters when requested by the City for special events (Park Clean-up, 4th of July, etc.), operates the Curbside Recycling Program, and provides no-charge brush pick-up programs three times per year in January (including Christmas tree pickup), June, and October.

## RECOMMENDATION

- 1) After presentation of the item has concluded, open the Public Hearing to take testimony regarding the proposed solid waste collection and disposal rate increases.
- 2) Close the Public Hearing.
- 3) Motion to Approve and Adopt Resolution No. 23-29, effective October 2, 2023.

## SUBMITTED BY

  
June Hinojosa, City Recorder

**RESOLUTION NO 23-29**  
**A RESOLUTION OF THE MAYOR AND CITY COUNCIL**  
**OF THE CITY OF BANDON,**  
**OREGON**  
**AUTHORIZING AN INCREASE IN**  
**SOLID WASTE COLLECTION AND DISPOSAL RATES**

**WHEREAS**, Bandon Disposal and Recycling, Inc the city of Bandon's Solid Waste Franchisee, has requested an increase in solid waste collection and disposal rate to cover increased operating costs; and

**WHEREAS**, the Mayor and City Council have reviewed the proposed rates, and in accordance with the provisions of the Municipal Code, Chapter 8-04 GARBAGE and SOLID WASTE, have held a public hearing on the proposed rates, and have found the proposed rates to be appropriate and necessary;

**NOW, THEREFORE, BE IT RESOLVED** by the Mayor and City Council, of the City of Bandon, that the solid waste collection and disposal rates are hereby set in accordance with the rate schedule attached hereto as "Exhibit A"

**AND , BE IT FURTHER RESOLVED** that the solid waste collection and disposal rate schedule, Attached hereto as "Exhibit A", shall become effective on November 1, 2023.

**ADOPTED** by the Mayor and City Council of the City of Bandon, this 2<sup>nd</sup> day of October 2023.

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Mary Schamehorn, Mayor

Attest:

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June Hinojosa, City Recorder

# Bandon Disposal and Recycling

PO Box 1878, Bandon, OR, 97411  
541-347-9633

August 28, 2023

Mayor Mary Schamehorn  
Bandon City Council  
PO Box 67  
Bandon, OR 97411

RE: Request for **2022** CPI Adjustment

Dear Mayor

RE: **CPI Adjustment 2022**

Dear City Council:

Please find enclosed proof of the CPI adjustment for year **2022**, based on the CPI West Average, which is calculated at **8.5%**. If approved, the adjustment will result in a \$1.76 per month increase for a basic 35 gallon residential cart service and \$2.27 adjustment per yard for commercial container service.

Please use this notice and the other information enclosed to consider a rate adjustment effective **Nov 1, 2023**, if approved.

Sincerely,

Bill Richardson

Enclosures:

Proposed 2023 Residential and Commercial Rate Schedule  
Exhibit A 2022 Residential and Commercial Rate Schedule  
2022 CPI Adjustment- Department of Labor

**Current Nov 2022  
RATE SCHEDULE- BANDON**

**CANS/CARTS: SET OUT (CURBSIDE SERVICE)**

20.73	per month	One thirty-five (35) gallon can each week
29.27	per month	One forty-eight (48) gallon can each week
38.21	per month	One sixty-four (64) gallon can each week
55.81	per month	One ninety-six (96) gallon can each week
102.49	per month	One one-hundred sixty (160) gallon can each week
5.28	per month	Recycling service-weekly
17.60	per month	Recycling service only- weekly

**CANS/CARTS: OTHER THAN SET OUT SERVICE**

AS DEEMED SAFE BY DRIVER

\$1.34 per trip each way for each drivable driveway \$1.34 each additional thirty feet, each way  
\$1.34 each: cart, door, gate, fence, hallway, stairs, etc \$1.34 unsecuring, securing, etc. - each time, each way

**Unassisted/verifiable handicap serviced on each case need**

**COMMERCIAL/RENTAL SERVICE (CONTAINER/CART/CAN)**

Cart Service 35 gallon	20.73
Cart Service 48 gallon	29.27
Cart Service 64 gallon	38.21
Cart Service 95 gallon	55.81
Cart Service 160 gallon	102.49
Container service- per loose yard-per pick-up	26.69
Container service- Gate Fee each time	8.19
Container service- Auto lock service	3.92
Container service- unsecuring and securing each time	8.19
Container rent- one through- eight yard- per month	11.92
Container rent/Roll off Box \$15.00 per day	
Customer Requested- Other than weekly- each trip	23.57
Customer requested- Specified pickup time- each trip	23.57
Customer service- Special events, Roll Off, Container Swap, clean up, etc. Per trip	23.57
Container service- Roll-out each way as acceptable to collector	8.19
Customer requested- After hour, Saturday or Sunday- Extra	50%
Mechanically compacted waste- 2.75 times yard or cart rate	
Commercial recycling-container service rate up to	50%

**OTHER RESIDENTIAL & COMMERCIAL CHARGES**

(1) Occasional extra in route pick-up- Each	\$ 7.24
(2) Residential special pick-up minimum	12.82
(3) Initial set-up, close-out, monitored inactive service- each transaction.	8.19
(4) Resume from Suspend Non-Pay Status	15.00
Roll off waste in excess of 450 lbs per yard will be charged at the rate of seven and a half cents per pound for overage	



**Proposed Nov 2023  
RATE SCHEDULE- BANDON**

**CANS/CARTS: SET OUT (CURBSIDE SERVICE)**

22.49	per month	One thirty-five (35) gallon can each week
31.76	per month	One forty-eight (48) gallon can each week
41.46	per month	One sixty-four (64) gallon can each week
60.55	per month	One ninety-six (96) gallon can each week
111.20	per month	One one-hundred sixty (160) gallon can each week
5.73	per month	Recycling service-weekly
19.37	per month	Recycling service only- weekly

**CANS/CARTS: OTHER THAN SET OUT SERVICE**

AS DEEMED SAFE BY DRIVER

\$1.45 per trip each way for each drivable driveway \$1.45 each additional thirty feet, each way  
\$1.45 each: cart, door, gate, fence, hallway, stairs, etc. \$1.45 unsecuring, securing, etc. - each time, each way

**Unassisted/verifiable handicap serviced on each case need**

**COMMERCIAL/RENTAL SERVICE (CONTAINER/CART/CAN)**

Cart Service 35 gallon	22.49
Cart Service 48 gallon	31.76
Cart Service 64 gallon	41.46
Cart Service 95 gallon	60.55
Cart Service 160 gallon	111.20
Container service- per loose yard-per pick-up	28.96
Container service- Gate Fee each time	8.89
Container service- Auto lock service	4.25
Container service- unsecuring and securing each time	8.89
Container rent- one through- eight yard- per month	12.93
Container rent/Roll off Box \$15.00 per day	
Customer Requested- Other than weekly- each trip	25.57
Customer requested- Specified pickup time- each trip	25.57
Customer service- Special events, Roll Off, Container Swap, clean up, etc. Per trip	25.57
Container service- Roll-out each way as acceptable to collector	8.89
Customer requested- After hour, Saturday or Sunday- Extra	50%
Mechanically compacted waste- 2.75 times yard or cart rate	
Commercial recycling-container service rate up to	50%

**OTHER RESIDENTIAL & COMMERCIAL CHARGES**

(1) Occasional extra in route pick-up- Each	\$ 7.86
(2) Residential special pick-up minimum	13.91
(3) Initial set-up, close-out, monitored inactive service- each transaction.	8.89
(4) Resume from Suspend Non-Pay Status	15.00
Roll off waste in excess of 450 lbs per yard will be charged at the rate of seven and a half cents per pound for overage	

**CPI-All Urban Consumers (Current Series)**  
**Original Data Value**

**Series Id:** CUURN400SA0  
**Not Seasonally Adjusted**  
**Series Title:** All items in West - Size Class B/C, all urban consumers,  
**Area:** West - Size Class B/C  
**Item:** All items  
**Base Period:** DECEMBER 1996=100  
**Years:** 2009 to 2023

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
2009	130.682	131.636	131.775	131.912	131.990	132.952	132.774	132.756	133.128	133.618	133.335
2010	133.366	133.513	133.863	134.133	133.889	133.635	133.685	133.704	133.544	133.745	133.930
2011	134.917	135.826	137.200	138.174	138.598	138.269	138.128	138.171	138.564	138.696	138.411
2012	138.465	138.997	140.235	140.619	140.834	140.375	139.645	139.971	140.600	140.847	140.287
2013	139.865	141.072	141.573	141.788	141.838	141.805	141.940	142.228	142.277	141.954	141.736
2014	141.998	142.120	142.813	143.077	144.253	144.522	144.435	144.317	144.506	144.214	143.398
2015	142.022	143.005	143.887	144.426	145.346	145.198	144.917	144.752	144.507	144.379	143.595
2016	143.932	144.128	144.264	145.128	145.942	145.866	145.850	145.829	146.130	146.328	146.004
2017	146.469	147.451	147.880	148.496	148.789	148.792	148.691	149.255	149.954	150.336	150.003
2018	150.564	151.200	151.702	152.350	153.201	153.546	153.464	153.797	154.158	154.729	154.625
2019	154.328	154.671	155.178	156.523	157.488	157.564	157.465	157.654	157.738	158.635	158.482
2020	158.599	159.183	159.129	158.824	158.301	158.857	159.752	160.528	160.846	161.141	161.069
2021	161.199	162.042	163.257	165.088	166.813	168.425	169.267	169.477	169.977	171.226	172.214
2022	174.269	175.890	178.019	179.339	180.810	182.790	183.277	183.543	184.088	185.410	184.626
2023	184.717	185.968	187.301	188.008							

Bureau of Labor Statistics

<b>Dec</b>	<b>Annual</b>	<b>HALF1</b>	<b>HALF2</b>
133.132	132.474	131.825	133.124
134.328	133.778	133.733	133.823
138.017	137.748	137.164	138.331
139.768	140.054	139.921	140.186
141.751	141.652	141.324	141.981
142.669	143.527	143.130	143.923
143.398	144.119	143.981	144.258
145.918	145.443	144.877	146.010
149.920	148.836	147.980	149.693
154.228	153.130	152.094	154.167
158.496	157.019	155.959	158.078
160.840	159.756	158.816	160.696
172.722	167.642	164.471	170.814
183.686	181.312	178.520	184.105

CPI Increase 8.5%

# **EXHIBIT A**

## **City of Bandon Notice of Public Hearing Garbage Collection and Disposal Rates**

Notice is hereby given that a public hearing regarding a proposed increase to the Bandon Disposal and Recycling garbage collection and disposal rates will be held before the Bandon City Council on Monday October 2, 2023, at 7:00PM. The requested increase is for a 8.5% consumer price index adjustment, which would result in an increase of \$1.76 per month for basic 35-gallon residential cart service and an increase of \$2.27 per yard for commercial container service. Other rates would be adjusted proportionally. Anyone interested in commenting on the proposed rates may appear at the public hearing or by Zoom to be heard, or may submit written comments or obtain additional information by contacting June Hinojosa, City Recorder, City of Bandon by mail at PO BOX 67, Bandon Oregon, 97411, by telephone at (541)347-2437 or by email at [june@cityofbandon.org](mailto:june@cityofbandon.org)