Application for State Revenue Sharing Funds

Organization Name: Coos County Area Transportation District		
Address: PO Box 1118 / 2810 Ocean Blvd		
City: Coos Bay	**State:** OR	**Zip Code:** 97420
Contact Name: Melissa Metz		
Phone Number: 458-230-0317		
E-mail Address: mmetz@scbec.org		

Requested amount of state revenue sharing funds: $ 3,500.00

Describe your organization and how it benefits the City of Bandon community.

CCATD provides Dial-A-Bus services for the general public in Bandon. We assist both ambulatory and non-ambulatory passengers, making it easier for residents to move around town for purposes such as employment, shopping, and medical appointments.

We provisioned 1598 trips for the year ending June 20, 2023. As of February 2024, we have provisioned 1586 trips and project 1,986 trips by year-end.

Provide an overview of your budget and what funding sources are used to support the organization.

We are anticipating that the annual budget for Bandon services will be $85,000 per year. Our funding is primarily made up of federal and state grants, supplemented by fares.

Detail how the state revenue sharing funds would be used to support the organization.

These funds would be used to match the federal grant revenue we receive and offset the cost of transportation services provided to Bandon residents.

Additional information (optional)

We hope to bring online a customer phone app to request on demand rides by July 1, 2024.

Signature: Melissa Metz Digitally signed by Melissa Metz Date: 2024.04.10 12:38:13 -07'00' **Date:** 04/10/24

Note: If the space provided is insufficient, additional documents may be attached to this application.